

GOUR MAHAVIDYALAYA

ACCREDITED BY NAAC(2nd Cycle) B+

Dr. Ashim Kumar Sarkar
Principal
principalgourcollege@gmail.com



P.O.- Mangalbari, Dist.: Malda. Pin-732142
Phone.: 03512- 260547; Fax 03512-260547
E-mail.: gour_maha@yahoo.co.in
www.gourmaha.org

2017-18

GOUR MAHAVIDYALAYA
MANGALBARI, DIST : MALDA
ESTD : 1985

<u>Annual Budget for the Financial year : 2017-2018</u>						
Sl. No.	Particulars	Head	Student Strength	Rate	Source of Income	Expected Expenditure
01	Building Construction & Repairing	Building Fund	7000	300.00	2,100,000.00	2,100,000.00
02	College Examination Purpose	College Exem fund	7000	45.00	315,000.00	315,000.00
03	Common Room upgradation (Toilet & Latrin)	Common Room Fund	7000	30.00	210,000.00	210,000.00
04	Departmental Expenditure including Office Maintanance & Others Expenses	Development fund	7000	350.00	2,450,000.00	2,450,000.00
05	Chemicals & Instrument utencil	Laboratory Fund	510	1,920.00	979,200.00	515,250.00
06	Library Fund (purchasing of Books & Journals)	Library Fund	7000	50.00	350,000.00	290,360.00
07	Magazine Fund		7000	25.00	175,000.00	175,000.00
08	Electric & Generator		7000	120.00	840,000.00	324,250.00
09	Auqa Service & Wifi		7000	70.00	490,000.00	490,000.00
					7,909,200.00	6,869,860.00
					3,604,200.00	3,080,610.00
01	Academic purpose				4,305,000.00	3,789,250.00
02	Infrastructure				7,909,200.00	6,869,860.00

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University Fees Paid	
Mark Sheet Fees	463600.00
Materials & Service Fee	122850.00
Practical Fees	252780.00
Reassessment & Scrutiny	259820.00
Registration/Migration Fee	589600.00
University Exam Fee	1964940.00
University Late Exam Fee	31800.00
University Fees	2950.00
Loans & Advances	
Advance	813125.00
Festival/Salary Advance	188000.00
Advance (Bonus)	119000.00
Salary Advance	190000.00
Disbursement of UGC Grant	
IQAC	375396.00
Remedial XI Plan	443200.00
Deposit & Deduction	
Employees Co-op Credit Society Ltd.	1863398.00
Group Insurance	61752.00
Income Tax (Staff)	768413.00
L.I.C.I.	387698.00
Professional Tax	98380.00
Provident Fund	6367466.00
Teacher's Subscription	7050.00
Expenses for Fixed Assets	
Additional Class Room	455393.00
Audio Visual Equipment	91941.00
Building	4405273.00
Computer	437101.00
Furniture & Fixture	794781.00
Library Book	41683.00
Rain Water Harvesting System	191431.00
Science Equipment	27075.00
Solar Power Plant	263705.00
C/D	4915



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03	Common Room upgradation (Toilet & Latrin)	Common Room Fund	7000	30.00	210,000.00	210,000.00
04	Departmental Expenditure including Office Maintanance & Others Expenses	Development fund	7000	350.00	2,450,000.00	2,450,000.00
05	Chemicals & Instrument utencil	Laboratory Fund	510	1,920.00	979,200.00	515,250.00
06	Library Fund (purchasing of Books & Journals)	Library Fund	7000	50.00	350,000.00	290,360.00
07	Magazine Fund		7000	25.00	175,000.00	175,000.00
08	Electric & Generator		7000	120.00	840,000.00	324,250.00
09	Auqa Service & Wifi		7000	70.00	490,000.00	490,000.00
					7,909,200.00	6,869,860.00

01 Academic purpose
02 Infrastructure

3,604,200.00	3,080,610.00
4,305,000.00	3,789,250.00
7,909,200.00	6,869,860.00

Deposit & Deduction

Employees Co-op Credit Society Ltd.	20,18,178.00
Group Insurance	58,764.00
Income Tax (Staff)	11,70,409.00
L.I.C.I.	3,23,550.00
Professional Tax	1,12,370.00
Provident Fund	31,14,295.00
Teacher's Subscription	4,900.00

Expenses for Fixed Assets

Building	1,34,915.00
Computer	2,74,653.00
Construction of Virtual Class	2,53,300.00
Furniture & Fixture	18,55,384.00
Library Book	49,495.00
Science Equipment	42,532.00
Solar Power Plant	79,425.00
Xerox Machine	1,06,800.00

C/D

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2018-19

GOUR MAHAVIDYALAYA
MANGALBARI, DIST : MALDA
ESTD : 1985

Annual Budget for the Financial year : 2018-2019

Sl. No.	Particulars	Head	Student Strength	Rate	Source of Income	Expected Expenditure
01	Building Construction & Repairing	Building Fund	7000	300.00	2,100,000.00	2,100,000.00
02	College Examination Purpose	College Exem fund	7000	45.00	315,000.00	315,000.00
03	Common Room upgradation (Toilet & Latrin)	Common Room Fund	7000	30.00	210,000.00	210,000.00
04	Departmental Expenditure including Office Maintanance & Others Expenses	Development fund	7000	350.00	2,450,000.00	2,450,000.00
05	Chemicals & Instrument utencil	Laboratory Fund	510	1,920.00	979,200.00	560,000.00
06	Library Fund (purchasing of Books & Journals)	Library Fund	7000	50.00	350,000.00	320,100.00
07	Magazine Fund		7000	25.00	175,000.00	175,000.00
08	Electric & Generator		7000	120.00	840,000.00	350,000.00
09	Auqa Service & Wifi		7000	70.00	490,000.00	490,000.00
					7,909,200.00	6,970,100.00
					3,604,200.00	3,155,100.00
01	Academic purpose				4,305,000.00	3,815,000.00
02	Infrastructure				7,909,200.00	6,970,100.00

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Festival Advance	4,11,250.00	
Puja Bonus Advance	70,000.00	
Salary Advance	1,21,400.00	
Sundry Debtors	1,00,000.00	
	1,32,650.00	
Investments		
Provident Fund with Treasury	23,16,300.00	
Interest on Provident Fund	12,87,834.00	
G. M. Employees Credit Society Ltd.	62,990.00	
Deposit & Deductions		
Income Tax	14,49,158.00 *	
Provident Fund	25,56,829.00	
Employees Co-op. Credit Society Ltd.	23,45,954.00	
GSLI (Last year's unpaid liability)	46,878.00	
GSLI	55,236.00	
Labour Cess	28,260.00 *	
Labour TDS	1,840.00 *	
L. I. C. Premium	2,91,504.00 *	
Professional Tax	1,10,950.00 *	
Teachers Subscription	12,450.00	68,5
Expenses for Fixed Assets		
Building (Administrative)	2,66,583.00	
Building (Dept. of Chemistry)	71,558.00	
Building (Library)	65,164.00	
Building Construction	1,84,000.00	
Chemistry Building Construction	32,53,004.00	
Renovation & Decoration of		
Conference Room	2,39,636.00	
Renovation of Building	39,774.00	
Air Condition Machine	33,500.00	
Computer (including accessories)	2,24,350.00	
Furniture & Fixture	20,400.00	
Mobile Hans Set	47,200.00	
Science Instruments	91,963.00	
Solar Power Plant	50,500.00	
Water Filter	7,150.00	
Laboratory Equipments	15,155.00	
Library Books	82,330.00	46,92,2
Other Fund Expenses		
Saraswati Puja & Festival Fund	3,93,656.00	
Student Welfare Fund	99,950.00	
Student Health Home	72,020.00	
Student Union Cultural Fund	4,91,189.00	10,56,81



Contd.

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2019-20

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MANGALBARI, DIST : MALDA
ESTD : 1985

Annual Budget for the Financial year : 2019-2020

Sl. No.	Particulars	Head	Student Strength	Rate	Source of Income	Expected Expenditure
01	Building Construction & Repairing	Building Fund	7000	300.00	2,100,000.00	4,000,000.00
02	College Examination Purpose	College Exem fund	7000	45.00	315,000.00	345,240.00
03	Common Room upgradation (Toilet & Latrin)	Common Room Fund	7000	30.00	210,000.00	256,000.00
04	Departmental Expenditure including Office Maintanance & Others Expenses	Development fund	7000	350.00	2,450,000.00	3,000,000.00
05	Chemicals & Instrument utencil	Laboratory Fund	510	1,920.00	979,200.00	765,420.00
06	Library Fund (purchasing of Books & Journals)	Library Fund	7000	50.00	350,000.00	375,250.00
07	Magazine Fund		7000	25.00	175,000.00	175,000.00
08	Electric & Generator		7000	120.00	840,000.00	350,000.00
09	Auqa Service & Wifi		7000	70.00	490,000.00	490,000.00
					7,909,200.00	9,756,910.00
01	Academic purpose				3,604,200.00	5,315,670.00
					4,305,000.00	4,441,240.00
					7,909,200.00	9,756,910.00

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Interest on Provident Fund	14,10,977.00
Deposit & Deductions	
Income Tax	16,30,450.00
Income Tax (TDS)	23,693.00
GST	1,400.00
Provident Fund	27,91,804.00
Employees Co-op. Credit Society Ltd.	27,03,903.00
GSLI	1,98,382.00
Labour Cess	11,847.00
L. I. C. Premium	2,45,476.00
Professional Tax	1,09,140.00
Teachers Subscription	12,600.00
Expenses for Fixed Assets	
Building (Dept. of Chemistry)	4,49,663.00
Building (Computer Science Faculty Room)	6,39,907.00
Inverter Battery for Office Purpose	23,740.00
Virtual Class Room & Chair	11,31,790.00
Instrument for RUSA	14,97,599.00
Fire & Other Equipment	68,541.00
Electrification for Women's Hostel	3,92,507.00
Computer Geography Dept	47,908.00
Projector	2,73,792.00
Computer (including accessories)	34,88,260.00
Furniture & Fixture	1,92,260.00
Science Instruments	67,628.00
Xerox Machine	2,31,323.00
Water Filter	9,400.00
Laboratory Equipments	1,06,260.00
Library Books	4,79,382.00
Other Fund Expenses	
Saraswati Puja & Festival Fund	5,75,611.00
Student Welfare Fund	2,40,900.00
Student Health Home	59,260.00
Student Union Cultural Fund	12,61,206.00
Sports Fund	47,500.00

96.78



Cont

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BUDGET: 2020-21

Annual Budget for the Financial year : 2020-2021

Sr. No.	Particulars	Head	Student Strength	Rate	Expected Income	Expected Expenditure
01	Building Construction & Repairing	Building Fund	7000	300.00	2,100,000.00	4,500,000.00
02	College Examination Purpose	College Exem fund	7000	45.00	315,000.00	165,200.00
03	Common Room upgradation (Toilet & Latrin)	Common Room Fund	7000	30.00	210,000.00	176,200.00
04	Departmental Expenditure including Office Maintanance & Others Expenses	Development fund	7000	350.00	2,450,000.00	1,856,200.00
05	Chemicals & Instrument utencil	Laboratory Fund	510	1,920.00	979,200.00	-
06	Library Fund (purchasing of Books & Journals)	Library Fund	7000	50.00	350,000.00	300,000.00
07	Magazine Fund		7000	25.00	175,000.00	-
08	Electric & Generator		7000	120.00	840,000.00	350,000.00
09	Auqa Service & Wifi		7000	70.00	490,000.00	490,000.00
					7,909,200.00	7,837,600.00
01	Academic purpose				3,604,200.00	4,800,000.00
02	Infrastructure				4,305,000.00	3,037,600.00
					7,909,200.00	7,837,600.00

M. K. Sarkar
Dr. Ashim K. Sarkar
7.20

(Dr. Ashim K. Sarkar)
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Deposit & Deduction

Employees Co-op Credit Society Ltd.	20,18,178.00
Group Insurance	58,764.00
Income Tax (Staff)	11,70,409.00
L.I.C.I.	3,23,550.00
Professional Tax	1,12,370.00
Provident Fund	31,14,295.00
Teacher's Subscription	4,900.00

Expenses for Fixed Assets

Building	1,34,915.00
Computer	2,74,653.00
Construction of Virtual Class	2,53,300.00
Furniture & Fixture	18,55,384.00
Library Book	49,495.00
Science Equipment	42,532.00
Solar Power Plant	79,425.00
Xerox Machine	1,06,800.00

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Description of Items				
ing, fitting and fixing windows and ventilators with or without ed grill conforming to IS 1038-1975 and manufactured from galvanized ions conforming to IS 7452-1974 with non-friction projection type pe hinges, glazing clips, lugs locking bracket, handle plate etc. ing hoisting in position, straightening if required, fixing lugs in cement ie (1:2:4) with stone chips 20 mm down cutting holes and mending damages to match with existing surface complete in all respects <u>fine glazing.</u> enable steel windows as per IS sizes with side hung shutters and al glazing bars	25.493	Sqm	1918.75	48914.69
er (to wall, floor, ceiling etc.) with sand and cement mortar including ing off or chamfering corners as directed and raking out joints or vening of concrete surface, including throating, nosing and deep course e necessary.				
on First floor.				
0 mm thick cement plaster in Sand Cement mortar (1:6)	592.633	Sqm	177.00	104896.04
15 mm thick cement plaster in Sand Cement mortar (1:6)	504.486	Sqm	154.00	77690.84
10 mm thick cement plaster in Sand Cement mortar (1:4)	473.292	Sqm	140.00	66260.88
ornamental grill as per design & drawing, joints continuously welded M.S flat and square bars and including one coat of protective zinc imate of approved make, primer complete as specification or as directed. Weight of grill (10 - 16 kg / sqm)	1012.390	Kg	84.65	85698.81
TOTAL			2447253.96	2472449.20
ess Tendered Rebate @ 8.50 %			(-) 208016.58	-210132.88
Gross Bill Value			2239237.34	2262016.62
ay.			2239237	2262017.00
ess Security @ 10.00 % on Gross Bill Value			(-) 223923.70	-226201.70
ess Income Tax @ 2.00 % on Gross Bill Value			(-) 44784.74	-45240.34
ess Cess @ 1.00 % on Gross Bill Value			(-) 22392.37	-22320.17
Net Payable Amount			1948136.19	1367954.79
ay.			1948136.00	1967955

(Rupees Nineteen Lakhs Forty Eight Thousand One Hundred Thirty Six only)
(Rupees Nineteen Lakhs Sixty Seven Thousand Nine Hundred and Fifty Five Only)

M.S. SRINJOYEE,
Sarbananda Das
Proprietor of Agency

Received Chagne
No-071827 dt 14.8.18
Rs. 1948136.00

Supervisor
Supervisor
GOUR MAHAVIDYALAYA
Mangalbari, Malda
18/5/18
Dr. A. K. Sarkar
Principal
Gour Mahavidyalaya
Principal
GOUR MAHAVIDYALAYA
Mangalbari, Malda

Accountant
18.5.2018
Accountant,
Gour Mahavidyalaya
Mangalbari Malda

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Description of Items	Up-to-date Quantity	Unit	Rate Rs	Up-to-date Amount Rs	Previous Amount Rs	Present Amount Rs
Priming one coat on timber, plastered or steel surface with oil based primer of approved quality incl smoothing the surface by sand papering etc.						
A) On Wooden surface	45.360	Sqm	41.00	1859.76		1859.76
B) On Steel surface	91.643	Sqm	31.00	2840.93	0.00	2840.93
(A) Painting with best quality synthetic enamel paint of approved make and brand including smoothing surface by sand papering etc. including using of approved putty etc. on the surface, if necessary.						
a) On new wood/wood based surfaces with "Apcolite / Luxol" or approved equivalent high gloss enamel paint.						
With super gloss (hi-gloss) -						
(iv) Two coats (with any shade except white)	45.360	Sqm	89.00	4037.04	0.00	4037.04
(b) On steel or other metal surface						
With super gloss (hi-gloss) -						
(iv) Two coats (with any shade except white)	91.643	Sqm	86.00	7881.30	0.00	7881.30
62.00 Supplying P.V.C. water storage tank of approved quality with closed top with lid (Black) - Multilayer						
(a) 1000 litre capacity	2.000	Nos	6110.00	12220.00	0.00	12220.00
63.00 Labour for hoisting plastic water storage tank.						
(i) Upto 1500 litre capacity.						
(a) Upto 1st story from G.L.	2.000	Nos	97.00	194.00	0.00	194.00
(b) Extra for each additional story	2.000	Nos	73.00	146.00	0.00	146.00
64.00 Labour for punching hole in plastic water storage tank upto 50 mm dia.	4.000	Nos	19.00	76.00	0.00	76.00
TOTAL				3741973.00	2447253.94	1294719.06
Less Tendered Rebate @ 8.50 %				-318067.71	-208016.58	-110051.12
Gross Bill Value				3423905.29	2239237.36	1184668.94
Say,				3423905.00	2239237.00	1184668.00
Less Security @ 10.00 % on Gross Bill Value				-342391.00	-223924.00	-118467.00
Less Income Tax @ 2.00 % on Gross Bill Value				-68478.00	-44785.00	-23693.00
Less Cess @ 1.00 % on Gross Bill Value				-34239.00	-22392.00	-11847.00
Net Payable Amount				2978797.00	1948136.00	1030661.00
Say,				2978797	1948136	1030661

(Rupees Ten Lakhs Thirty Thousands Six Hundred and Sixty One Only)

Proprietor Of Agency

M/S SRINJOYEE

Srinjoyee
Supervisor

Accountant

Supervisor
Supervisor

GOUR MAHAVIDYALAYA
Mangaibari, Malda

Dr. A. K. Sarkar
Principal

Gour Mahavidyalaya

Principal
GOUR MAHAVIDYALAYA GM_FF_Chemistry_1
Mangaibari, Malda

