

# GOUR MAHAVIDYALAYA

REACCREDITED BY NAAC (2<sup>nd</sup> Cycle) B+

Dr. Ashim Kumar Sarkar, M.A., M. Phil., Ph.D  
Principal.  
[principalgourcollege@gmail.com](mailto:principalgourcollege@gmail.com)



P.O.- Mangalbari, Dist. : Malda. Pin – 732142 (W.B.)  
Phone : 03512- 260547; Fax 03512-260547  
E-mail : gour\_maha@yahoo.co.in  
Website: www. gourmaha.org

4.1.4 Average percentage of expenditure, excluding salary for infrastructure augmentation during **last five years** (INR in Lakhs) (10) &

4.4.1 Average percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the **last five years** (INR in lakhs) (10)

Year	Budget allocated for infrastructure augmentation (INR in Lakh)	Expenditure for infrastructure augmentation (INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh)
2016-17	37.89	67.08383	512.8282719	1.51088	7.61322
2017-18	37.89	27.96504	488.2624975	1.94507	1.34594
2018-19	38.15	46.92267	734.3393947	1.51639	1.68274
2019-20	44.41	90.7996	878.989437	2.27135	2.23615
2020-21	30.38	81.8452	1151.719151	2.80816	1.15267

*Ashim Kumar Sarkar*

(Dr. A. K. Sarkar)

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4.1.4 Average percentage of expenditure, excluding salary for infrastructure augmentation during **last five years** (INR in Lakhs) (10) &

4.4.1 Average percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the **last five years** (INR in lakhs) (10)

Year	Budget allocated for infrastructure augmentation (INR in Lakh)	Expenditure for infrastructure augmentation (INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)(B)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh)(C)	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh)(D)	Total Expenditure on maintenance of physical and academic facilities (excluding salary) (INR in Lakh) (E=C+D)	Percentage per year (E/B)*100 (%)
2016-17	37.89	67.08383	512.8282719	1.51088	7.61322	9.1241	1.779172581
2017-18	37.89	27.96504	488.2624975	1.94507	1.34594	3.29101	0.674024734
2018-19	38.15	46.92267	734.3393947	1.51639	1.68274	3.19913	0.435647335
2019-20	44.41	90.7996	878.989437	2.27135	2.23615	4.5075	0.512804797
2020-21	30.38	81.8452	1151.719151	2.80816	1.15267	3.96083	0.34390589

$$\text{Average Percentage} = \frac{\text{Summation of Percentage per Year}}{5} = 0.749$$

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2017-2018

GOUR MAHAVIDYALAYA  
MANGALBARI, DIST : MALDA  
ESTD : 1985

**Annual Budget for the Financial year : 2017-2018**

Sl. No.	Particulars	Head	Student Strength	Rate	Source of Income	Expected Expenditure
01	Building Construction & Repairing	Building Fund	7000	300.00	2,100,000.00	2,100,000.00
02	College Examination Purpose	College Exem fund	7000	45.00	315,000.00	315,000.00
03	Common Room upgradation (Toilet & Latrin)	Common Room Fund	7000	30.00	210,000.00	210,000.00
04	Departmental Expenditure including Office Maintanance & Others Expenses	Development fund	7000	350.00	2,450,000.00	2,450,000.00
05	Chemicals & Instrument utencil	Laboratory Fund	510	1,920.00	979,200.00	515,250.00
06	Library Fund (purchasing of Books & Journals)	Library Fund	7000	50.00	350,000.00	290,360.00
07	Magazine Fund		7000	25.00	175,000.00	175,000.00
08	Electric & Generator		7000	120.00	840,000.00	324,250.00
09	Auja Service & Wifi		7000	70.00	490,000.00	490,000.00
					<b>7,909,200.00</b>	<b>6,869,860.00</b>
					3,604,200.00	3,080,610.00
01	Academic purpose				4,305,000.00	3,789,250.00
02	Infrastructure				<b>7,909,200.00</b>	<b>6,869,860.00</b>

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Website: [www.gourmaha.org](http://www.gourmaha.org)

GOUR MAHAVIDYALAYA Mangalbari, Dist.- Malda Accounting Year - 2016-2017			Rs
P	PAYMENTS		
1509.19	B/D		5600
	NAAC Exps.	462694.00	
	Nabin Baran Utsab	10000.00	
	National Celebration	5218.00	
7915.00	National Level Seminar	15000.00	
	National Workshop	1425.00	
	Newspaper & Journals	6511.00	
	Online Admission Software	45000.00	
	P. G. Course Fees	40000.00	
	Pipe Line Exps.	142852.00	
	Postage and Stamp	1522.00	
	Press Meet Exps.	14427.00	
	Printing & Stationary	107853.00	
	Publication [ISSN]	3200.00	
	Repair & Renovation	194137.00	
76844.00	Repairing & Maintenance	618470.00	
	Sales Tax (TDS)	201047.00	
	Science Chemical	122503.00	
	Science Fair	4925.00	
	Scrutiny Fee	14490.00	
	Security Guard	279024.00	
	Student Union Election	69527.00	
	Teacher's Day	17697.00	
	Telephone Exps.	45920.00	
	Transportation Charges	1238.00	
	Travelling Exps.	98584.00	
	Tuition Fee Refund	5430.00	
	Uniform for Physical Education	94019.00	
	Water Filter	92060.00	
	Water Service Charges	1800.00	
	Website Exps.	1200.00	
	Xerox	10500.00	
	<b>Closing Balances</b>		272827
	Cash in hand		1465
	<b>Cash at Bank</b>		
	Axis Bank, 915010017221317	4600563.41	
	MDCC Bank - 131060006986	2429775.20	
	MDCC Bank - 131060016078	6001061.91	
	MDCC Bank - 13106000227	144636.00	
	SBI - 11175355816	1272472.30	
	SBI, Mangalbari-30953889478	4621414.15	
	UCO Bank - 30145	55851.70	
	UCO Bank - SB 3647	427377.75	19553152
<u>8326268.19</u>			<u>78326268</u>

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Advertisement	30000.00
Affiliation Fee paid to GBU	12000.00
Audit Fee (with TA & DA)	16500.00
Audit Work & Accounting Charges	3879.27
Bank Charges	2390.00
Book Binding Exps.	9100.00
Cabling Charges	1592996.00
Centre Fee	32680.00
Centre Fee [Distance Education]	192300.00
Centre Fee [Recruitment Board]	80000.00
Certificate Course Fee	183109.00
College Development	52929.00
College Seminar	46170.00
Data Entry Charges	2000.00
Donation	5200.00
E. Return Charges	360108.00
Earth Filling	9260.00
Educational Excurtion Exps.	267598.00
Electricity Bill - WBSEDCL	190655.00
Electricity Exps.	37956.00
Entertainment Expenses	22500.00
Festival Bonus	9800.00
Fire Safety Exps.	33686.00
Fuel & Oil Exps.	12760.00
Gardening Exps.	75700.00
Identity Card Exps.	134030.00
Income Tax (TDS)	15535.00
Inter College Athletic	49017.00
Internet Expenses	54681.00
Laboratory Practical Exps.	67015.00
Labour Cess	9200.00
Legal Exps.	87226.00
Maintenance & Upgradation	57030.00
Membership of Allumni Association	59855.00
Misc. Expenses	800.00
Model Exhibition	3000.00
Municipal Tax	
	6010
	56030

C/D

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ESTD : 1985

**Annual Budget for the Financial year : 2017-2018**

Sl. No.	Particulars	Head	Student Strength	Rate	Source of Income	Expected Expenditure
01	Building Construction & Repairing	Building Fund	7000	300.00	2,100,000.00	2,100,000.00
02	College Examination Purpose	College Exem fund	7000	45.00	315,000.00	315,000.00
03	Common Room upgradation (Toilet & Latrin)	Common Room Fund	7000	30.00	210,000.00	210,000.00
04	Departmental Expenditure including Office Maintanance & Others Expenses	Development fund	7000	350.00	2,450,000.00	2,450,000.00
05	Chemicals & Instrument utencil	Laboratory Fund	510	1,920.00	979,200.00	515,250.00
06	Library Fund (purchasing of Books & Journals)	Library Fund	7000	50.00	350,000.00	290,360.00
07	Magazine Fund		7000	25.00	175,000.00	175,000.00
08	Electric & Generator		7000	120.00	840,000.00	324,250.00
09	Auqa Service & Wifi		7000	70.00	490,000.00	490,000.00
					<b>7,909,200.00</b>	<b>6,869,860.00</b>
					3,604,200.00	3,080,610.00
01	Academic purpose				4,305,000.00	3,789,250.00
02	Infrastructure				<b>7,909,200.00</b>	<b>6,869,860.00</b>

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Dist. - Malda  
2017-2018

year ended 31st March, 2018

AYMENTS		
B/D		5.
Logo Registration Exps.	30,200.00	
Maintenance & Upgradation	30,680.00	
Membership of Alumni Association	950.00	
Misc. Expenses	34,563.00	
Mobile App Preparation Charges	50,000.00	
Mobile Handset	22,000.00	
Mother Language Day Celebration	1,420.00	
Municipal Tax	1,500.00	
National Workshop	5,200.00	
Newspaper & Journals	6,440.00	
Online Admission Software	25,000.00	
Pipe Line Exps.	11,460.00	
Postage and Stamp	1,796.00	
Printing & Stationary	1,10,453.00	
Prospectus	7,956.00	
Repairing & Maintenance	67,454.00	
Science Chemical	2,53,124.00	
Scrutiny Fee	72,230.00	
Security Guard	2,79,024.00	
SMS Charges	6,400.00	
Teacher Fellowship	450.00	
Teacher's Day	(50.00)	
Teaching Materials	81,009.00	
Telephone Exps.	24,390.00	
Tender Form	2,500.00	
Transportation Charges	1,230.00	
Travelling Exps.	1,21,360.00	
Uniform for Physical Education	57,420.00	
Xerox	13,498.00	
Youth Parliament Competition	61,799.00	
<b>Closing Balances</b>		13,81.
Cash in hand		11.6
<b>Cash at Bank</b>		
Axis Bank, 915010017221317	75,37,172.89	
Axis Bank, 917010041085659	1,01,792.00	
Axis Bank, 917010041514021	37,82,809.00	
Axis Bank, 917010042853996	1,01,792.00	
MDCC Bank - 131060006966	25,15,280.20	
MDCC Bank - 131060016078	61,14,148.91	
MDCC Bank - 131060000227	1,44,336.00	
SBI - 11175355816	12,72,705.30	
SBI, Mangalbari-30953889478	19,55,481.40	
UCO Bank - 30145	55,851.70	
UCO Bank - SB 3647	4,43,904.75	
		2,40,25,27.
		<b>7,87,03,636</b>

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<b>Other Fund Expenses</b>	5,000.00	
Athletic Fund	-	
College Examination Fund	-	
Common Room Fund	-	
Laboratory Fund	46,028.00	
Saraswati Puja & Festival	2,700.00	
Sports Fund	11,000.00	
Student Health Home Fund	36,330.00	
Student Poor Fund	41,195.00	
Student Union & Cultural	-	1.4
<b>Others Expenses</b>		
50% Tuition Fee Paid	23,43,597.00	
Admission Study Centre	900.00	
Advertisement	76,081.00	
Affiliation Fee paid to GBU	40,000.00	
Audit Fee (with TA & DA)	5,500.00	
Bank Charges	3,561.10	
<b>Book Binding Exps.</b>	<b>11,220.00</b>	
Books & Journals	5,750.00	
Cabling Charges	7,950.00	
Centre Fee	16,75,753.00	
Centre Fee [Recruitment Board]	33,300.00	
College Development	780.00	
College Journal	8,000.00	
College Seminar	34,534.00	
Consultancy Charges	2,000.00	
Data Entry Charges	1,500.00	
E. Return Charges	11,000.00	
Earnest Money	76,320.00	
Educational Exourtion Exps.	3,334.00	
Electricity Bill - WBSIEDCL	3,33,019.00	
Electricity Exps.	1,00,365.00	
Entertainment Expenses	34,791.00	
Ex-gratia	32,500.00	
Farewell Ceremony	14,704.00	
Facilitation Exps.	15,700.00	
Food Quality Control Fees	50,000.00	
Fuel & Oil Exps.	13,474.00	
Gardening Exps.	7,560.00	
Hallmarkof Institution Fees	32,550.00	
Identity Card Exps.	31,280.00	
IJIS Journal Exps.	18,000.00	
Interest on Loan	4,125.00	
Internal Audit Fees	12,000.00	
<b>Internet Expenses</b>	<b>31,250.00</b>	
ISBN Publication	18,500.00	
Kanyashree Upgradation Fee	7,480.00	
Khazna	32,825.00	
		51,31,2
C/D		
		5,32,85,24



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2018-2019

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02	College Examination Purpose	College Exem fund	7000	45.00	315,000.00	315,000.00
03	Common Room upgradation (Toilet & Latrin)	Common Room Fund	7000	30.00	210,000.00	210,000.00
04	Departmental Expenditure including Office Maintanance & Others Expenses	Development fund	7000	350.00	2,450,000.00	2,450,000.00
05	Chemicals & Instrument utencil	Laboratory Fund	510	1,920.00	979,200.00	560,000.00
06	Library Fund (purchasing of Books & Journals)	Library Fund	7000	50.00	350,000.00	320,100.00
07	Magazine Fund		7000	25.00	175,000.00	175,000.00
08	Electric & Generator		7000	120.00	840,000.00	350,000.00
09	Auqa Service & Wifi		7000	70.00	490,000.00	490,000.00
					<b>7,909,200.00</b>	<b>6,970,100.00</b>
					3,604,200.00	3,155,100.00
01	Academic purpose				4,305,000.00	3,815,000.00
02	Infrastructure				<b>7,909,200.00</b>	<b>6,970,100.00</b>

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	A C Installation Charges	51,538.00	
	Advertisement Expenses	13,210.00	
	Aquatic Expenses	1,76,229.00	
	Athletic Expenses	8,200.00	
	Audit Fees	5,777.55	
	Bank Charges	1,500.00	
	Book Binding Charges	5,400.00	
	Cable Ling Expenses	558.00	
	Career Counselling	24,05,425.00	
	Centre Fee Expenses	7,200.00	
	College Beautification	38,730.00	
	College Examination Expenses	8,000.00	
	College Journal	1,100.00	
78,45,090.00	Gardening Expenses	1,76,015.00	
	College Seminer Expenses	3,350.00	
	Computer Running & Maintenance	3,000.00	
25,56,829.00	Donation & Subscription	61,928.00	
	Educational Tour Expenses	2,82,342.00	
	Electric Bill Payment	31,731.00	
	Entertainment Expenses	12,500.00	
	E-Return Expenses	5,900.00	
	E-Journal	6,255.00	
27,68,865.00	FSSAI Registration Charges	18,344.00	
	Fuel & Oil	25,275.00	
	Gardening Expenses	5,000.00	
	GST Registration & Return File	15,000.00	
	Honorarium Paid to Bursar	15,000.00	
	Hostel Cleaning Expenses	51,750.00	
	Identity Card Expenses	57,613.00	
	Inter College Athletic Meet Expenses	1,11,708.00	
	Internet Expenses	4,507.00	
	IQAC Expenses	900.00	
	Laboratory Expenses	32,231.00	
4,74,708.00	Lab Practical Expenses	1,53,560.00	
	Lecturer Workshop (Seience Academy)	35,108.00	
	Maintenance of Online Admission Exp.	6,800.00	
	Maintenance of Website	3,861.00	
	Maintenance of Xerox Machine	51,641.00	
	Misc. Expenses	5,895.00	
	Model Exhibition Expenses	4,574.00	
	Municipality Tax	8,905.00	
	News Paper Journals	9,625.00	
	Pipe Line Expenses	20,370.00	
	Plan and Eastimate	1,642.00	
	Postage & Stamp	10,332.00	
	Printing Charges	56,626.00	
	Printing & Stationery	1,22,105.00	
	Repair & Maintenance	483.00	
	Science Chemicals Expenses	99,540.00	
	Security Guard ( Eastern Security )	1,77,924.00	
	Security Guard ( Raiganj Ex-Security )	1,58,120.00	
	Software Upgradation	15,793.00	
	Stationery Articles Expenses	23,349.00	
	Telephone Bill Expenses	1,89,875.00	
	Travelling & Conveyance	20,000.00	
	U G Exam Visiting Team Exp.	19,762.00	
	University Lab Practical Expenses	5,265.00	
	University Practical Examination	9,567.00	
	Xerox Expenses	3,500.00	
	Youth Parliament Competition		72,14,683.00

Contd.



*Ashim Kumar Sarkar*

(Dr. A. K. Sarkar)

Principal  
Gour Mahavidyalaya  
Mangalbari, Malda

Principal  
Gour Mahavidyalaya  
Mangalbari, Malda

# GOUR MAHAVIDYALAYA

REACCREDITED BY NAAC (2<sup>nd</sup> Cycle) B+

Dr. Ashim Kumar Sarkar, M.A., M. Phil., Ph.D  
Principal.  
[principalgourcollege@gmail.com](mailto:principalgourcollege@gmail.com)



P.O.- Mangalbari, Dist. : Malda. Pin – 732142 (W.B.)  
Phone : 03512- 260547; Fax 03512-260547  
E-mail : gour\_maha@yahoo.co.in  
Website: www. gourmaha.org

2019-2020

GOUR MAHAVIDYALAYA  
MANGALBARI, DIST : MALDA  
ESTD : 1985

Annual Budget for the Financial year : 2019-2020

Sl. No.	Particulars	Head	Student Strength	Rate	Source of Income	Expected Expenditure
01	Building Construction & Repairing	Building Fund	7000	300.00	2,100,000.00	4,000,000.00
02	College Examination Purpose	College Exem fund	7000	45.00	315,000.00	345,240.00
03	Common Room upgradation (Toilet & Latrin)	Common Room Fund	7000	30.00	210,000.00	256,000.00
04	Departmental Expenditure including Office Maintanance & Others Expenses	Development fund	7000	350.00	2,450,000.00	3,000,000.00
05	Chemicals & Instrument utencil	Laboratory Fund	510	1,920.00	979,200.00	765,420.00
06	Library Fund (purchasing of Books & Journals)	Library Fund	7000	50.00	350,000.00	375,250.00
07	Magazine Fund		7000	25.00	175,000.00	175,000.00
08	Electric & Generator		7000	120.00	840,000.00	350,000.00
09	Auqa Service & Wifi		7000	70.00	490,000.00	490,000.00
					<b>7,909,200.00</b>	<b>9,756,910.00</b>
					3,604,200.00	5,315,670.00
					4,305,000.00	4,441,240.00
01	Academic purpose				<b>7,909,200.00</b>	<b>9,756,910.00</b>

*Ashim Kumar Sarkar*

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Website: www. gourmaha.org

	Audit Fees	12,800.00	
	Bank Charges	5,012.06	
	Blood Donation Camp	14,568.00	
	Book Binding Charges	2,780.00	
	Book for Principal Office	1,118.00	
	Centre Fee Expenses	7,34,100.00	
	Centre Fee Expenses University	14,60,850.00	
	College Examination Expenses	45,072.00	
71,155.00	College Hostel	1,800.00	
	College Journal	21,000.00	
	College Seminar Expenses	33,535.00	
91,804.00	Computer Running & Maintenance	1,558.00	
	Consultancy Charges	1,000.00	
	Data Entry for Library Dept	2,400.00	
	Donation & Subscription	3,000.00	
	Educational Tour Expenses	12,000.00	
04,077.00	Electric Bill Payment	9,79,439.00	
	Entertainment Expenses	68,811.00	
	E-Return Expenses	27,400.00	
	E-Tender Processing Fees	6,000.00	
	Examination Expenses	53,843.00	
	Fare Well	38,470.00	
	BCS Practical Examination	16,692.00	
11,470.00	Felicitations Expenses	15,500.00	
	Fuel & Oil	53,650.00	
	Games & Sports	49,400.00	
	Gardening Expenses	34,160.00	
	Honorarium Paid	6,770.00	
	Honorarium Paid to Bursar	18,000.00	
	Internet Expenses	1,09,712.00	
	Kanyashree uploading Fees	1,500.00	
	Laboratory Expenses	1,598.00	
	Laboratory Expenses (Geography)	2,599.00	
	Laboratory Expenses (Physics)	6,254.00	
	Legal Expenses	750.00	
	Logo Trade Mark Registration	5,310.00	
	Maintenance of Online Admission Exp.	12,000.00	
	Maintenance of Website	92,792.00	
	Misc. Expenses	31,144.00	
	Mobile Recharges	2,242.00	
	Municipality Tax	5,000.00	
	NAAC Expenses	1,775.00	
	News Paper Journals	6,375.00	
	Pipe Line Expenses	2,388.00	
	Postage & Stamp	1,001.00	
	Practical Examination	3,75,360.00	
	Printing & Stationery	53,000.00	
	Repair & Maintenance	1,28,435.00	
	Science Chemicals Expenses	1,00,988.00	
	Security Guard ( Raiganj Ex-Security )	2,77,030.00	
	Seminar Career Counselling Cell	11,241.00	
	Social Welfare Activity	21,200.00	
	Souvinior & Magazine Expenses	5,000.00	
	Swatch Bharat & Eco Club	4,145.00	
	Stationery Articles Expenses	76,385.00	
	Telephone Bill Expenses	8,089.00	
	Travelling & Conveyance	2,11,513.00	
	Tution Fee Refund	12,791.00	
	Tution & other fees	23,47,554.21	
	National Tobacco Control Programmee	4,000.00	
	University Practical Examination	2,440.00	
	Website Development	9,800.00	
	Xerox Expenses	1,742.00	
	Youth Parliament Competition	12,891.00	
		98,12,681.	

Contd.

*Ashim Kumar Sarkar*

Principal  
Gour Mahavidyalaya  
Mangalbari, Malda

(Dr. A. K. Sarkar)  
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E-mail : gour\_maha@yahoo.co.in  
Website: www. gourmaha.org

2020-21

Annual Budget for the Financial year : 2020-2021

Sl. No.	Particulars	Head	Student Strength	Rate	Expected Income	Expected Expenditure
01	Building Construction & Repairing	Building Fund	7000	300.00	2,100,000.00	4,500,000.00
02	College Examination Purpose	College Exem fund	7000	45.00	315,000.00	165,200.00
03	Common Room upgradation (Toilet & Latrin)	Common Room Fund	7000	30.00	210,000.00	176,200.00
04	Departmental Expenditure including Office Maintanance & Others Expenses	Development fund	7000	350.00	2,450,000.00	1,856,200.00
05	Chemicals & Instrument utencil	Laboratory Fund	510	1,920.00	979,200.00	-
06	Library Fund (purchasing of Books & Journals)	Library Fund	7000	50.00	350,000.00	300,000.00
07	Magazine Fund		7000	25.00	175,000.00	-
08	Electric & Generator		7000	120.00	840,000.00	350,000.00
09	Auqa Service & Wifi		7000	70.00	490,000.00	490,000.00
					<b>7,909,200.00</b>	<b>7,837,600.00</b>
01	Academic purpose				3,604,200.00	4,800,000.00
02	Infrastructure				4,305,000.00	3,037,600.00
					<b>7,909,200.00</b>	<b>7,837,600.00</b>

*M. K. Sarkar*  
Dr. Ashim K. Sarkar: 7.20

*(Dr. Ashim K. Sarkar)*  
Principal

*Ashim Kumar Sarkar*  
(Dr. A. K. Sarkar)  
Principal  
Gour Mahavidyalaya  
Mangalbari, Malda

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Website: www. gourmaha.org

## ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2021 (CONTD.)

By	Other Expenses	24,39,230.00
	50% Tuition Fees	36,537.00
	Advertisement Expenses	35,300.00
	Aqua Service Charges Paid	17,642.00
	Aquatic Expenses	30,000.00
	Audit Fees	12,162.00
	Bank Charges	1,320.00
	Book Binding Charges	17,000.00
	Books & Journal Expenses	725.00
	Centre Fee Expenses	300.00
	Centre Fee Expenses University	2,575.00
	College Examination Expenses	4,250.00
	College Seminar Expenses	150.00
	Casual Fees Paid	55,000.00
88,60,657.00	CCC Fees Paid	5,500.00
	College Webiner Expenses	5,000.00
	Contingencies Expenses	6,000.00
3,98,824.00	Course Fee Science Paid	38,847.00
	Covid 19	40,290.00
	Common Room Fund	9,49,378.00
	Cultural Function	3,000.00
	Data Entry	23,920.00
37,30,209.00	Domain Charges	8,66,956.00
	Development Fund	3,000.00
	Educational Tour Expenses	2,76,334.00
	Electric Bill Payment	34,522.00
	Entertainment Expenses	1,050.00
	E-Return Expenses	20,400.00
	E-Tender Processing Fees	10,450.00
	Fare Well	4,500.00
	B C A Course Fee Paid	750.00
	B C A Laboratory Fee Paid	2,328.00
	BCS Practical Examination	11,706.00
17,70,419.00	Fuel & Oil	50,000.00
	Games & Sports	22,600.00
	Gardening Expenses	67,150.00
	Generator Fees Paid	3,300.00
	Honorarium Paid	27,500.00
	Honorarium Paid to Bursar	21,000.00
1,64,33,612.36	Honorarium Paid to Pijush Kanti Das	26,500.00
	Honorarium to Accountant	14,500.00
	Honorarium to Head Clerk	84,000.00
	Honorarium to Principal	26,860.00
	Identity Card Fee Paid	40,000.00
	Inspection Fees	31,012.00
	International Seminar	1,74,634.00
	Internet Expenses	3,120.00
	Kanyashree uploading Fees	4,850.00
	Library Subscription Paid	3,800.00
	Laboratory Caution Fund	15,090.00
	Laboratory Fund	9,100.00
	Library Caution Deposit Fund	87,792.00
	Maintenance of Online Admission Exp.	7,300.00
	Maintenance of Xerox Machine	18,575.00
	Misc. Expenses	3,795.00
	Mobile Recharges	5,000.00
	Municipality Tax	40,290.00
	Master Card Charges	2,875.00
	Magazine Fund	9,000.00
	News Paper Journals	5,900.00
	National Webiner	7,485.00
	N List Membership	2,083.00
	Pipe Line Expenses	12,000.00
	Postage & Stamp	3,741.00
	Practical Examination (Computer Science)	250.00
	Practical Exam (Geography)	45,510.00
	Practical Fee Paid	19,990.00
	Printing & Stationery	17,070.00
	Repair & Maintenance	5,000.00
	Science Chemicals Expenses	2,75,280.00
	SMS Charges on Online Software	6,324.00
	Security Guard ( Raiganj Ex-Security )	44,440.00
	Telephone Bill Expenses	24,970.00
	Travelling & Conveyance	2,26,58,308.76
	Tuition Fee Refund	
	Tuition & other fees	

Contd.

Ashim Kumar Sarkar

(Dr. A. K. Sarkar)

Principal  
Gour Mahavidyalaya  
Mangalbari, Malda

Principal  
Gour Mahavidyalaya  
Mangalbari, Malda

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Phone : 03512- 260547; Fax 03512-260547  
E-mail : gour\_maha@yahoo.co.in  
Website: www. gourmaha.org

Description of Items	Up-to-date Quantity	Unit	Rate Rs	Up-to-date Amount Rs	Previous Amount Rs	Present Amount Rs
60. Finishing one coat on timber, plastered or steel surface with oil based primer of approved quality incl. smoothening the surface by sand papering etc.						
A) On Wooden surface	45.360	Sqm	41.00	1859.76	0.00	1859.76
B) On Steel surface	91.643	Sqm	31.00	2840.93	0.00	2840.93
(A) Painting with best quality synthetic enamel paint of approved make and brand including smoothening surface by sand papering etc. including using of approved putty etc. on the surface, if necessary						
a) On new wood/Wood based surfaces with "Apolite / Luxol" or approved equivalent high gloss enamel paint						
With super gloss (hi-gloss) -						
(iv) Two coats (with any shade except white)	45.360	Sqm	89.00	4037.64	0.00	4037.64
(b) On steel or other metal surface :						
With super gloss (hi-gloss) -						
(iv) Two coats (with any shade except white)	91.643	Sqm	85.00	7781.30	0.00	7781.30
62.00 Supplying P.V.C. water storage tank of approved quality with closed top with lid (Black) - Multitayer						
(a) 1000 litre capacity	2.000	Nos	6110.00	12220.00	0.00	12220.00
63.00 Labour for hoisting plastic water storage tank.						
(d) Upto 1500 litre capacity.						
(a) Upto 1st story from G.L.	2.000	Nos	97.00	194.00	0.00	194.00
(b) Extra for each additional story	2.000	Nos	73.00	146.00	0.00	146.00
64.00 Labour for punching hole in plastic water storage tank upto 50 mm dia.	4.000	Nos	19.00	76.00	0.00	76.00
TOTAL				3741973.00	2447253.94	1294719.04
Less Tendered Rebate @ 8.50 %				-318067.71	-208015.58	-110051.12
Gross Bill Value				3423905.29	2239237.36	1184667.94
Say,				3423905.00	2239237.00	1184668.00
Less Security @ 10.00 % on Gross Bill Value				-342391.00	-223924.00	-118467.00
Less Income Tax @ 2.00 % on Gross Bill Value				-68478.00	-44785.00	-23693.00
Less Cess @ 1.00 % on Gross Bill Value				-34239.00	-22392.00	-11847.00
Net Payable Amount				2978797.00	1948136.00	1030561.00
Say,				2978797	1948136	1030561

(Rupees Ten Lakhs Thirty Thousands Six Hundred and Sixty One Only)

Proprietor Of Agency  
M/S. SRINJOYEE  
SARINJOYEE  
Accountant

Supervisor  
GOUR MAHAVIDYALAYA  
Mangalbari, Malda

Dr. A. K. Sarkar  
Principal  
Gour Mahavidyalaya  
Mangalbari, Malda

Page 7 of 7

Ashim Kumar Sarkar  
(Dr. A. K. Sarkar)  
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(An Autonomous Inter-University Centre of UGC)  
सूचना एवं पुस्तकालय नटवर्क केंद्र  
(विद्यार्थिवालय अनुदान आयोग का प्रायोजित अंतर विश्वविद्यालय केंद्र)

Library and Information Services Infrastructure of Scholarly Content (N-LIST)  
Profoma Invoice

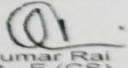
Date: 2020-08-20 06:08:46 (Website)  
College GST No.: Not Available  
College GST State Code: WB [19]

Membership Fee	Period of Membership	Amount In Rs
Annual Membership Fee	April 2020 to March 2021	5,000.00
	CGST@0.00%	0.00
	SGST@0.00%	0.00
	IGST@18.00%	900.00
	<b>Total</b>	<b>5,900.00</b>

and Nine Hundred Only

send annual membership fee along with proforma invoice. The Annual Membership fee shall be paid through  
in favour of 'INFLIBNET-NLIST' Account payable at Gandhinagar  
and transfer to INFLIBNET-NLIST Account as per the details given below:  
Account Name: INFLIBNET - NLIST Account  
Bank Name: State Bank of India  
Branch: Infocity, Gandhinagar  
Address: Unit GWGF/2, Ground Floor, Infocity, Gandhinagar, Gujarat  
Account No: 31104082931  
Code: SBIN0012700  
Code: 380002151

For NEFT payment, kindly send the payment details viz UTR No., date of payment to INFLIBNET Centre  
at [paymentinfo@inflibnet.ac.in](mailto:paymentinfo@inflibnet.ac.in) or letter to INFLIBNET Centre Gandhinagar.  
Membership Fee is non-refundable.

Sincerely Yours  
  
Ashok Kumar Rai  
Scientist - E (CS)

Infocity, P.B. No. 4, Gandhinagar - 382007, Gujarat, INDIA  
इन्फोसिटी, पो.बो. नं. ४, गांधीनगर - ३८२००७, गुजरात (भारत)  
Ph.: +91-79-23268000, Fax : +91-79-23268222, <http://www.inflibnet.ac.in>

Ashim Kumar Sarkar

(Dr. A. K. Sarkar)  
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Gour Mahavidyalaya  
Mangalbari, Malda  
Principal  
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Mangalbari, Malda



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Website: [www.gourmaha.org](http://www.gourmaha.org)

E-mail: dhans808@gmail.com BILL 7384316116  
9735388885

**BIDHAN COMMUNICATION**  
Samundai Colony, Mangalbari, Malda-732142  
Prop. Bidhan Ch. Sarkar

PAYMENT WILL BE MADE BIDHAN CH. SARKAR

No.- 32 Date 08/03/22

Name: Gour Mahavidyalaya  
Address: Mangalbari, Malda Month: Feb

DESCRIPTION	AMOUNT
2 MBPS 1050 x 2 =	2100 . 00
1.5 MBPS 770 x 1 =	770 . 00
1 MBPS 35040 x 18 =	6307 . 00
	10227 . 00
<b>Total-</b>	10227 . 00

Rupees in word: Ten thousand two hundred and twenty seven only

Signature: Ashim Kumar Sarkar  
Principal  
Gour Mahavidyalaya  
Mangalbari, Malda

18/02/22

Ashim Kumar Sarkar  
(Dr. A. K. Sarkar)  
Principal  
Gour Mahavidyalaya  
Mangalbari, Malda

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Website: [www.gourmaha.org](http://www.gourmaha.org)

Ref NIT no - 325/GM/2020 6/5-67-22 - 22/1/2020  
MD no - 01/2021/GM P - 70 B 101

Description of Items	Qty.	Unit	Rate
ing Acrylic Emulsion paint of approved make and brand on walls and gs including sand papering in intermediate coats including putty (to be done specific instruction of superintending Engineer).			
Costs and Luxury Quality.			
cond Floor.			
as SI No-14 = 78.75 sqm	78.75	Sqm	70.00

### BILLS SUMMARY

TOTAL COST OF CIVIL WORKS			
B - TOTAL COST OF ALL WORKS ..... [A]			
SS ACCEPTED RATE @ 22.01% LESS (A)			
UB - TOTAL COST AFTER DEDUCTION OF ALL WORKS ..... [A]			
ADD 12% GST ON (A)			
COST OF ALL WORKS EXCLUDING LABOUR WELFARE CESS ... [A]			
LABOUR WELFARE CESS @ 1% ON (A)			
COST OF ALL WORKS INCLUDING LABOUR WELFARE CESS			
SAY, TOTAL GROSS BILL AMOUNT [ In round figure ]			

Deduction		
Security Deposit 10% of Rs.	25603.00	
IT 2% of Rs.	5121.00	
Cess 1% of Rs.	2560.00	
CGST 1% of Rs.	2560.00	
SGST 1% of Rs.	2560.00	

RS. GHOSH CONSTRUCTION  
*RS. GHOSH*  
Proprietor

Cheque Amount Rs.

(Rupees Two lakh seventeen thousand six hundred twenty two) only

*W. B. Sarkar*  
S.A.E  
WORK CHARGE  
Old Malda Municipality

*Dr. Ashim Kumar Sarkar*  
Principal  
GOUR MAHAVIDYALAYA  
Mangalbari, Malda.

*Ashim Kumar Sarkar*  
(Dr. A. K. Sarkar)  
Principal  
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Mangalbari, Malda

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Website: www. gourmaha.org

Existing Authority : Principal, Gour Mahavidyalaya.  
Address: Gour Mahavidyalaya, Mangalbari, Malda, Pin code: 732142, West Bengal.  
Nature of Work: Renovation and upgradation of Smart Class Room at First Floor attached to the Deptt. of  
Gour Mahavidyalaya, Mangalbari, Malda.  
Name of Contractor: M/s Ghosh Construction, Mangalbari, Malda.  
IT No: 325/GM/2020/ SI No. (07), dated: 02.11.2020  
Order No- 33/GM/2021 dt. 25.01.2021  
Estimated Amount Rs. 491770.00 (Civil)  
Tendered rate: 22.01% less  
Final Amount Rs. 383531.00  
Commencement: 12/4/21 p - 96 to 101  
Completion: 16/2/22  
GROSS BTR Rs. 2,190,2156,0262.00

Description of Items	Qty.	Unit	Rate
<b>DETAILS BILL OF CIVIL WORKS</b>			
Dismantling carefully wood work in posts, postplates, rafters, partition etc. sorting and tacking serviceable materials at site and removing rubbish as directed.			
In First Floor	0.000	Cum	278.00
Dismantling all types of masonry excepting cement concrete plain or reinforced, stacking serviceable materials at site and removing rubbish as directed within a lead of 75 m. In First Floor			
In First Floor	0.000	Cum	497.00
Stripping off worn out plaster and raking out joints of walls, ceilings etc. upto any height and in any floor including removing rubbish within a lead of 75m as directed. In First Floor			
2 X 9.96m X 2.45m = 48.80 sqm 2 X 7.28m X 2.45m = 35.672 sqm 84.472 sqm Deduction for W: 5 X 1/3 X 1.45m X 1.35m = 3.262 sqm D: 3 X 1/3 X 1.20m X 2.05m = 2.46 sqm 5.722 sqm 78.75 sqm	78.75	Sqm	19.00
Dismantling all types of plain cement concrete works, stacking serviceable materials at site and removing rubbish as directed within a lead of 75 m.			
In First Floor	0.00	Cum	989.00
Dismantling R.C. floor, roof, beams etc. including cutting rods and removing rubbish as directed within a lead of 75 m. including stacking of steel bars.			
In First Floor	0.000	Cum	2006.00
Supplying profiles of required section made of aluminium alloy extrusions conforming to IS: 732-1983 and IS: 1285-1975; Anodized (with required film thickness and specified colour/natural) matt finished conforming to IS: 1868-1983 for fabrication of composite door, sliding & casement windows, partition, formed of basic section of any ISI embossed/certified make and brand as per direction of Engineer-in-Charge. (A) In 10-12 Micron thickness anodizing film (B) Coloured (b) 3-track sliding window. (i) Bottom Main Frame.	0.00	mtr	382.00

S.A.E  
WORK CHARGE  
Old Malda Municipality

Ashim Kumar Sarkar

(Dr. A. K. Sarkar)

Principal  
Gour Mahavidyalaya  
Mangalbari, Malda

Principal  
Gour Mahavidyalaya  
Mangalbari, Malda

# GOUR MAHAVIDYALAYA

REACCREDITED BY NAAC (2<sup>nd</sup> Cycle) B+

Dr. Ashim Kumar Sarkar, M.A., M. Phil., Ph.D  
Principal.  
[principalgourcollege@gmail.com](mailto:principalgourcollege@gmail.com)



P.O.- Mangalbari, Dist. : Malda. Pin – 732142 (W.B.)  
Phone : 03512- 260547; Fax 03512-260547  
E-mail : gour\_maha@yahoo.co.in  
Website: www. gourmaha.org

**NOTE SHEET**  
Gour Mahavidyalaya, Mangalbari, Malda.

Ref NIT no - 325/60/2020 Dt - 2/4/20  
N/S - 7.

Estimated Amount Rs. 4,91,370.00 (Civil)  
Tender Amount Rs. 3,83,531.00.

Agency - M/S Ashish Construction  
Mangalbari, Malda.

Work order no - 33/60/2021 Dt - 25/4/21  
Nature of work - Estt + repair.  
Gross Bill Rs. 2,56,026.00.

St of Commencement - 12/4/21  
Dt of completion - 10/2/22.

Included - i) Tender documents  
ii) Work order  
iii) Time schedule  
iv) Bill form  
v) Revised Bill form  
MBN - 01/2021/60 - P - 2065101.

Tri Balesh...

S.A.E -  
WORK CHARGE  
Off. Malda Municipality

19/5/21

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Mangalbari, Malda.

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Description of Items	Qty.	Unit	Rate
(a) Star-Delta starter for motor (above 5 HP upto 15 HP)	0.00	Each	215.00
A supply of 4 core 16.0 sq. mm. AL Ar. Cable app make & brand.	0.00	Mtr	16.00
A supply of 2 core 4.0 sq. mm. AL Ar. Cable app make & brand.	0.00	Mtr	4.00
Laying of cable 4.0 core 16 sq mm AL Ar. Cable incl. MS saddle with earthing.	0.00	Mtr	59.85
Laying of cable 2.0 core 4.0 sq mm AL Ar. Cable incl. MS saddle with earthing.	0.00	Mtr	59.85
Supplying & Fixing 240 V AC/DC superior type Multitune ( min 10 nos. tune) Call Bell (Anchor) with selector switch for single/Multi Tunes mode, Battery operated on HW board incl. S&F HW board.	0.00	Each	294.00
Supplying & fixing sheet metal (16 SWG) Iron Clad Busbar chambers on angle iron frame on wall, incl. earthing attachment and painting as required – ( As per Drawing no. 470 of PWD Specification Book – May 1991).	0.00	Each	2648.00
(b) 415 V, 100/125 A (4x15x3mm) 85 mm long, 500x150 mm.	0.00	Each	1277.00
S/F 240V 30/32A DP sheet steel Main Switch, Havell's make.	0.00	Each	1277.00
<b>TOTAL COST OF ELECTRICAL WORKS . . . . . (III)</b>			<b>76</b>

BILLSUMMARY			
(I) TOTAL COST OF CIVIL WORKS			57
(II) TOTAL COST OF P H E WORKS			19
(III) TOTAL COST OF ELECTRICAL WORKS			7
SUB - TOTAL COST OF ALL WORKS . . . . . [ A ]			84
LESS ACCEPTED RATE @ 22.01% LESS (A)			18
SUB - TOTAL COST AFTER DEDUCTION OF ALL WORKS . . . . . [ A ]			66
ADD 12% GST ON (A)			14
COST OF ALL WORKS EXCLUDING LABOUR WELFARE CESS [ B ]			7
LABOUR WELFARE CESS @ 1% ON (B)			7
COST OF ALL WORKS INCLUDING LABOUR WELFARE CESS			7
SAY, TOTAL GROSS BILL AMOUNT [ In round figure ]			7

Deduction		
Security Deposit 10% of Rs.	7708.00	
IT 2% of Rs.	1542.00	
Cess 1% of Rs.	771.00	
CGST 1% of Rs.	771.00	
SGST 1% of Rs.	771.00	
		<b>Rs.</b>

(Rupees Sixty five thousand five hundred twenty one) only  
 Cheque Amount Rs.

P. O. Motor  
 CONSTRUCTION  
 VILL. MOKATIPUR  
 Malda, Malda-732128

In Charge  
 S.A.E.  
 WORK CHARGE  
 Old Malda Municipality

Principal  
 GOUR MAHAVIDYALAYA  
 Mangalbari, Malda

Ashim Kumar Sarkar  
(Dr. A. K. Sarkar)  
Principal  
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Issuing Authority : Principal, Gour Mahavidyalaya  
Address : Gour Mahavidyalaya, Mangalbari, Malda, Pin code: 732142, West Bengal.  
Name of Work : Renovation and upgradation of toilet at first floor hostel department of English  
Name of Contractor : BCD Construction, Mokaltipur, Old Mahta, Malda  
Ref: NIT No: 328/GM/2020/ SI No. (03), dated: 02.11.2020  
Work Order No: 328/GM/2021 dt. 28.01.2021  
Estimated Amount Rs. 199,229.00  
Accepted rate: 22.01% less  
Tender Amount Rs. 1,49,916.00  
Date of commencement: 15/3/21  
Date of completion: 22/3/21  
Cross Bill No. 22,084.00. A.D. No. = 02/3021/21

Sl No	Description of Items	Qty.	Unit	Rate	A
<b>CIVIL WORKS</b>					
1	Dismantling carefully wood work in posts, postplates, rafters, partition etc. sorting and stacking serviceable materials at site and removing rubbish as directed. In First Floor	0.000	Cum	278.00	
2	Dismantling all types of masonry excepting cement concrete plain or reinforced, stacking serviceable materials at site and removing rubbish as directed within a lead of 75 m. In First Floor	0.00	Cum	497.00	
3	Dismantling Orissa pattern W.C / Wash Basin including taking out of base concrete, if necessary, complete in all respect. In First Floor (i) Orissa pattern water closet. (ii) Wash Basin.	0.00 1.00	Each Each	45.00 33.00	
	Stripping off worn out plaster and raking out joints of walls, ceilings etc. upto any height and in any floor including removing rubbish within a lead of 75m as directed. In First Floor. Wall: 8.60m X 2.74m = 23.564 sqm	23.564	Sqm	19.00	
	Dismantling all types of plain cement concrete works, stacking serviceable materials at site and removing rubbish as directed within a lead of 75 m. In First Floor	0.00	Cum	989.00	
	Dismantling R.C. floor, roof, beams etc. including cutting rods and removing rubbish as directed within a lead of 75 m. including stacking of steel bars. In First Floor	0.00	Cum	2006.00	
	Brick work with 1st class bricks in cement mortar (6:1). a) in Superstructure. In First Floor	0.00	Cum	5253.00	
	125 mm thick brick work with 1st class bricks in cement mortar (4:1) In First Floor	0.00	Sqm	688.00	
	Plaster (to wall, floor, ceiling etc.) with sand and cement mortar including rounding off or chamfering corner as directed and raking out joints or roughening of concrete surface, including throating, nosing and drip course where necessary. j) With 6:1 cement Plaster In First Floor. b) 20 mm thick plaster. Wall: 8.60m X 2.74m = 23.564 sqm	23.564	Sqm	167.00	

Tr. B. Chak. :  
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WORK ORDER NO: - 31/9m/2021 dt. 25/01/2021.

NAME OF WORK: - Renovation and upgradation of Paint  
at first floor beside Department  
of English.

Sir, Most Respect fully informing you that I am  
Successfull tenderer and Completed the  
Work. I want to 1st and final bill against  
the work.

So, I request you to kindly look  
after the matter and give me 1st of  
final bill.

SAE & H/c T.L  
Thanking you yours faithfully  
Ashim Kumar Sarkar

Ashim Kumar Sarkar  
(Dr. A. K. Sarkar)  
Principal  
Gour Mahavidyalaya  
Mangalbari, Malda  
Principal  
Gour Mahavidyalaya  
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