

6.2 Strategy Development and Deployment

6.2.1 The institutional Strategic / Perspective plan is effectively deployment

<https://www.gourmaha.org/uploads/committee/members/Planning%20Committee.pdf>

OUTCOME: DOCUMENTS



MEETING:DECENTRALIZED ADMINISTRATION AND POLICY MAKING

Participatory management



GOUR MAHAVIDYALAYA

ACCREDITED BY NAAC (2nd Cycle) B⁺

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GOUR MAHAVIDYALAYA
MANGALDAI, DIST : MALDA
ESTD : 1985

Annual Budget for the financial year : 2020-2021

Sl. No.	Particulars	Head	Student Strength	Rate	Expected income	Expected Expenditure
01	Building Construction & Repairing	Building Fund	7000	300.00	2,100,000.00	4,500,000.00
02	College Examination Purpose	College Exem fund	7000	45.00	315,000.00	165,200.00
03	Common Room upgradation (Toilet & Latrin)	Common Room Fund	7000	30.00	210,000.00	176,200.00
04	Departmental Expenditure including Office Maintenance & Others Expenses	Development fund	7000	350.00	2,450,000.00	1,856,200.00
05	Chemicals & Instrument utencil	Laboratory Fund	510	1,920.00	979,200.00	
06	Library Fund (purchasing of Books & Journals)	Library Fund	7000	50.00	350,000.00	300,000.00
07	Magazine Fund		7000	25.00	175,000.00	
08	Electric & Generator		7000	120.00	840,000.00	350,000.00
09	Auqa Service & Wifi		7000	70.00	490,000.00	490,000.00
					7,909,200.00	7,837,600.00
01	Academic purpose				3,804,200.00	4,800,000.00
02	Infrastructure				4,305,000.00	3,037,600.00
					7,909,200.00	7,837,600.00

Mukund

1-7-20
Dr. Ashim K. Sarkar
Principal
GOUR MAHA VIDYALAY
Mangaldai, Malda
732142

Preparation of yearly budget



GOUR MAHAVIDYALAYA

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**GOUR MAHAVIDYALAYA
P. O. MANGALDARI, DIST. MALDA (W.B.)**

RECEIPTS & PAYMENTS ACCOUNT FOR THE YEAR ENDED 31st MARCH 2012.

RECEIPTS				PAYMENTS			
Rs.		P.		Rs.		P.	
By Bank				By Salary			
MR. 915010917231317			53,719.80	Remuneration to B. G. S. Staff		1,12,920.00	
MR. 917010040285859	1,79,69,607.68			Leave Chequebook Fee		9,75,000.00	
MR. 917010041514201	19,51,486.90			Salary in Cash		5,96,32,268.00	
MR. 917010042693906	41,86,974.19			Za-Credits Expenses		82,196.00	
Bank, 1310905906968	14,42,671.32			Remuneration to Guest Lecturer		5,06,916.00	
Bank, 131090518075	25,98,967.25			Remuneration to Data Entry		5,837.00	
Bank, 131090503227	18,86,671.61			Maintenance to AOTS		8,06,883.00	
1370155818	1,43,962.00			Remuneration to SACT		1,09,89,779.00	4,88,63,530.00
Sanghami 3095389475	12,71,827.30			Remuneration to Part Time Teachers		1,82,000.00	
Bank, 11140010010145	16,50,572.59			Student Fee Paid			
Bank, 03 3067	52,895.70			Enrollment/Enjoining Fee		1,49,199.00	
Bank, A/C No. 3774759958	4,75,415.72			Bachelors Fee		4,85,992.00	
	32,34,291.70		3,28,54,919.00	Motels & Services Fees		18,87,662.00	
				University Exam Fee		14,200.00	24,38,349.00
				University Registration Fee			
Grants Received for Part Time Teachers	14,44,525.00			Loans & Advances			
Grants	3,26,52,286.00			Advances		2,14,162.00	
Encashment Grant	9,72,046.00			Festival Advances		41,200.00	
Received for SACT	1,00,94,700.00		4,70,94,100.00	Festival PTTS		50,500.00	
				Salary Advances		8,30,000.00	15,86,493.00
By Deposits				Provident Fund (Withdrawn)		1,38,584.00	
By Term				Investments			
Govt. Fund	27,23,399.00			Invested in Provident Fund			14,94,668.00
Invest. Corp. Credit	31,42,914.00			Deposits & Debentures			
By Ltd.	48,094.00			Income Tax		37,301,896.00	
Premium	3,58,371.00			Income Tax (TDI)		1,37,136.00	
General Tax	1,31,762.00			GST		1,27,548.00	
Ins. Subscriptions	12,583.00		66,43,709.00	Provident Fund		51,82,001.00	
By Loans & Advances				Employees Co-op. Credit Society Ltd.		35,67,878.00	
By Advances	11,11,208.00			CCB		48,654.00	
By PTTS	10,000.00			G S L (DPS)		48,335.00	
Advances	2,79,650.00		14,80,358.00	L.I.C. Premium		2,76,374.00	
By Fees from Students				Professional Tax		1,51,793.00	
Source Fee	4,54,809.00			Teachers Subsidies		13,882.00	82,45,888.00
AO Fee	49,999.00			Expenses on Plant Assets			
Practical Exam Received	2,328.19			Building		4,95,647.00	
By Examination Fee Received	2,84,951.00			Land & Building		69,88,574.00	
By Fee	2,100.00			Computer		6,62,880.00	
Fee for Recruitment Exam	3,27,450.00			Partibus & Futuris		85,400.00	
By Fee	1,300.00			Business Instruments		2,891.00	
By Card & Diploma Fee	1,26,760.00			Multiplexors		19,960.00	
By Card Fee	3,68,200.00			Equipments		3,392.00	
By Subscription	300.00			Mobile Phone Set		50,000.00	
By & Services Fees (University)	72,08,781.87			Library Books		89,101.00	81,84,820.00
By Fee	1,400.00			Other Current Expenses			
By Station Charges	4,001.56			Athletics Fund		40,295.00	
By Fee Arts	1,000.00			General Fund & Festival Fund		3,98,713.00	
By Verification Fee	1,500.00			Student Welfare Fund		1,01,185.00	
By Identity Card Fee	48,380.50			Student Health Home		71,200.00	
By Fee	1,87,940.00			Union & Cultural Funds		67,100.00	
By Fee Collection	54,646.00			Student Union Cultural Fund		13,000.00	
By Union Dues/Fee	26,983.00			Student Union Election Fee Reversal		970.00	
By & Other Fees	2,26,28,893.74			Sports Fund		1,842.00	7,50,452.00
By Sports Fee	2,230.00						
By Fee	6,74,294.99						
By Fee	6,13,293.00						
By Fee	1,36,262.00						
By Fee University Received	8,52,300.00						
By Mark Sheet Fees Received	27,17,103.00						
By Exam Fee	460.00						
By Fee	800.00						
By Late Exam Fee Received	8,62,410.00		3,98,34,576.00				
By Registration Fee							

Principal
GOUR MAHAVIDYALAYA

Date

(AUDIT REPORT: COMPLETED)

GOUR MAHAVIDYALAYA

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Annexure

Statement of Fund to Higher Government Government Aided Colleges (Government College) Under Group of RUSA II Grant a Detailment

S.No.	College Name	Bank Name	Branch Name	Account No.	PG Code	Sanctioned Amount	Released Amount	Centre Share to be Released	State Share to be Released	Total to be Released	Expenditure No.
1	SRINALI VIKRAM COLLEGE	SBI BANK OF INDIA	MALDA	27020010	09400001	200000	100000	100000	100000	200000	24
2	SRINALI COLLEGE	COOPERATIVE BANK	SRINALI	08100004	09400002	200000	100000	100000	100000	200000	24
3	SRINALI COLLEGE	SBI BANK OF INDIA	SRINALI OFFICE	08100004	09400003	200000	100000	100000	100000	200000	24
4	SRINALI COLLEGE	SBI BANK OF INDIA	SRINALI OFFICE	08100004	09400004	200000	100000	100000	100000	200000	24
5	SRINALI COLLEGE	SBI BANK OF INDIA	SRINALI OFFICE	08100004	09400005	200000	100000	100000	100000	200000	24
6	SRINALI COLLEGE	SBI BANK OF INDIA	SRINALI OFFICE	08100004	09400006	200000	100000	100000	100000	200000	24
7	SRINALI COLLEGE	SBI BANK OF INDIA	SRINALI OFFICE	08100004	09400007	200000	100000	100000	100000	200000	24
8	SRINALI COLLEGE	SBI BANK OF INDIA	SRINALI OFFICE	08100004	09400008	200000	100000	100000	100000	200000	24
9	SRINALI COLLEGE	SBI BANK OF INDIA	SRINALI OFFICE	08100004	09400009	200000	100000	100000	100000	200000	24
10	SRINALI COLLEGE	SBI BANK OF INDIA	SRINALI OFFICE	08100004	09400010	200000	100000	100000	100000	200000	24
11	SRINALI COLLEGE	SBI BANK OF INDIA	SRINALI OFFICE	08100004	09400011	200000	100000	100000	100000	200000	24
12	SRINALI COLLEGE	SBI BANK OF INDIA	SRINALI OFFICE	08100004	09400012	200000	100000	100000	100000	200000	24
13	SRINALI COLLEGE	SBI BANK OF INDIA	SRINALI OFFICE	08100004	09400013	200000	100000	100000	100000	200000	24
14	SRINALI COLLEGE	SBI BANK OF INDIA	SRINALI OFFICE	08100004	09400014	200000	100000	100000	100000	200000	24
15	SRINALI COLLEGE	SBI BANK OF INDIA	SRINALI OFFICE	08100004	09400015	200000	100000	100000	100000	200000	24
16	SRINALI COLLEGE	SBI BANK OF INDIA	SRINALI OFFICE	08100004	09400016	200000	100000	100000	100000	200000	24
17	SRINALI COLLEGE	SBI BANK OF INDIA	SRINALI OFFICE	08100004	09400017	200000	100000	100000	100000	200000	24
18	SRINALI COLLEGE	SBI BANK OF INDIA	SRINALI OFFICE	08100004	09400018	200000	100000	100000	100000	200000	24
19	SRINALI COLLEGE	SBI BANK OF INDIA	SRINALI OFFICE	08100004	09400019	200000	100000	100000	100000	200000	24
20	SRINALI COLLEGE	SBI BANK OF INDIA	SRINALI OFFICE	08100004	09400020	200000	100000	100000	100000	200000	24

Deputy Secretary, Higher Education Department & Deputy State Project Director, RUSA

RECEIVED

GRANTS

:

RUSA



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(ONLINE TEACHING AND LEARNING)



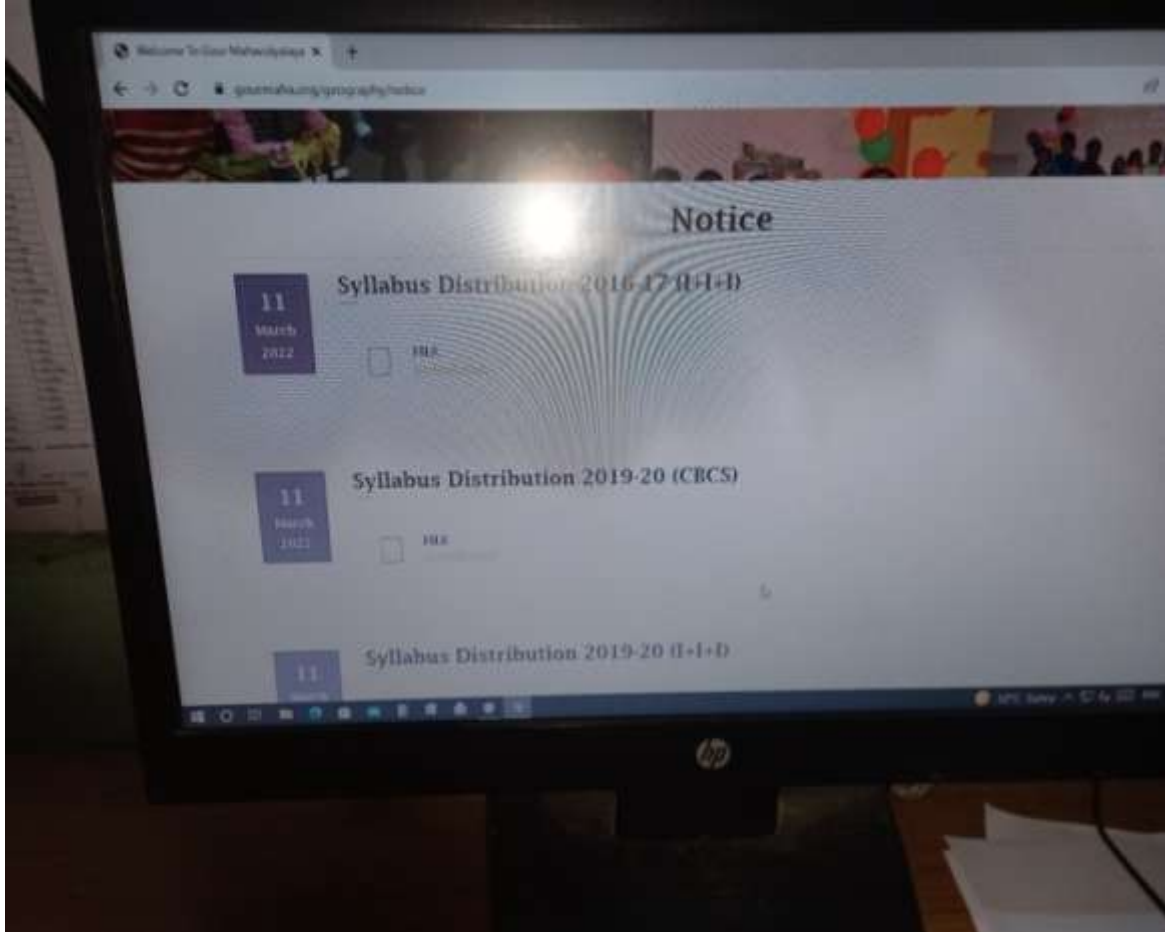
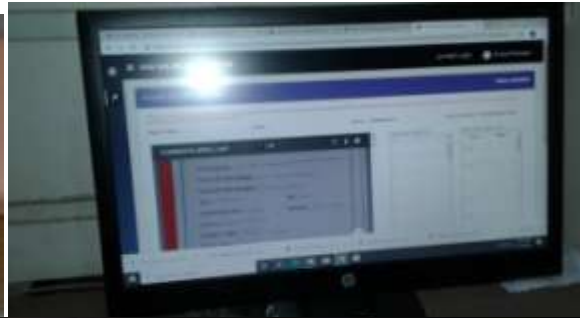
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ICT UPGRADATION



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ICT UPGRADATION



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UPGRADATION OF INFRASTRUCTURE



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(TIMELY SUBMISSION OF AISHE)



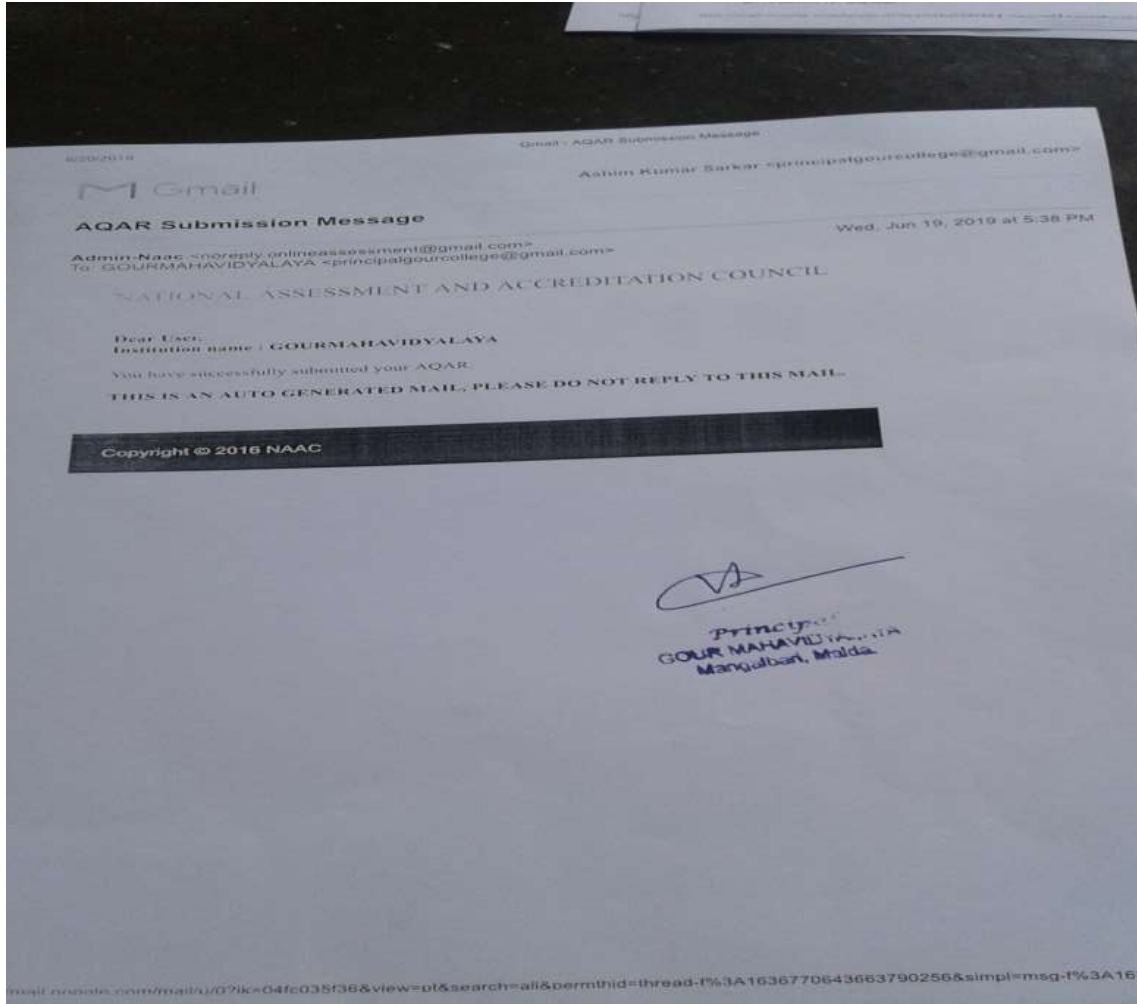
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(TIMELY SUBMISSION OF AQAR: ACKNOWLEDGEMENT)



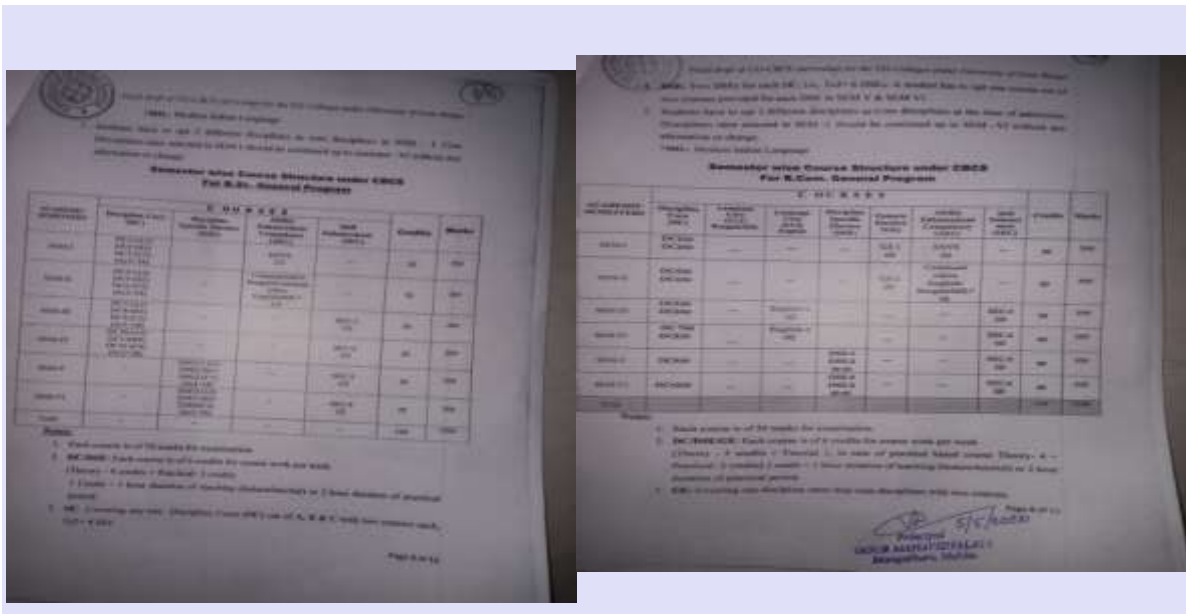
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(INTRODUCTION OF CBCS FROM THE SESSION 2019-20)



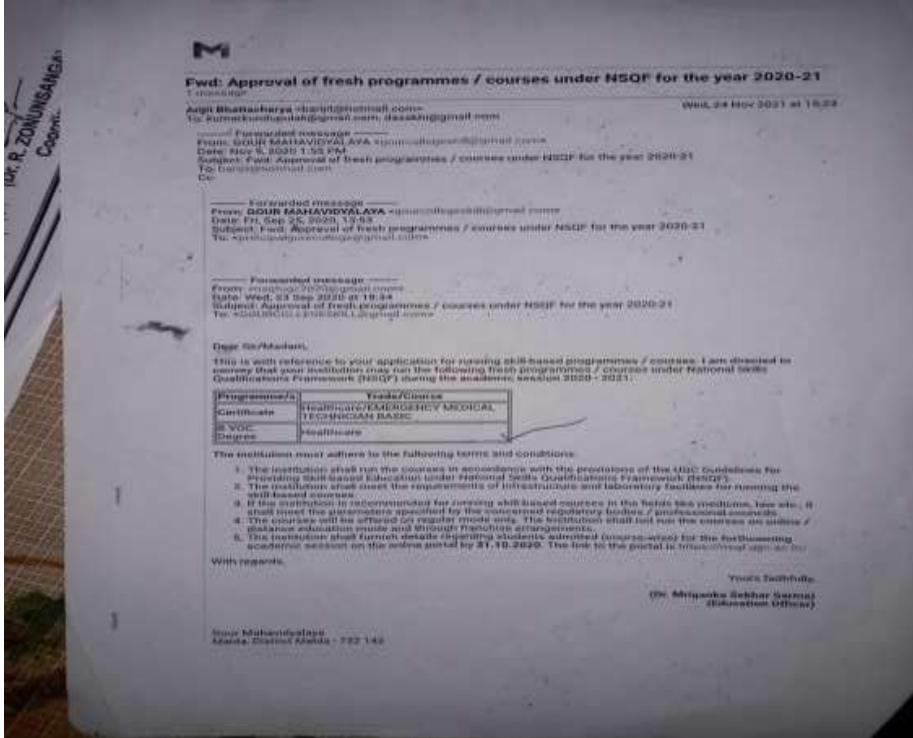
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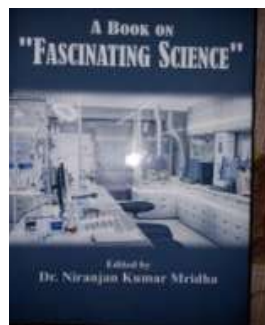


(Apply for the introduction of job oriented courses: Introduction of B.VOC Degree course in Health Care From the session 2020-21)





MOU for academic and research purpose



PUBLICATION





Out Reach Programme

